TOWN OF GRAFTON
MEETING OF TOWN BOARD OF SUPERVISORS / SPECIAL MEETING OF THE ELECTORS

NOTICE OF PUBLIC HEARING ON 2027 PROPOSED BUDGET
Monday, November 30, 2026
6:00 PM
Grafton Town Hall
1220 Falls Rd., Grafton, WI, 53024

NOTICE IS HEREBY GIVEN that on MONDAY, NOVEMBER 30, 2027, at 6:00 PM, at the Town Hall, 1220 Falls Road, Grafton, WI, a Public Hearing on the 2027 Proposed Budget of the Town of Grafton will be held. The Proposed Budget in detail is available for inspection in the Clerk's Office at the Town Hall from 8:30 AM to 4:30 PM Monday through Thursday and Friday from 8:30 AM to 12:00 Noon. The following is the current summary of the proposed 2027 Budget payable in 2028.

Dated this 9th day of November 2026. Brandy Loveland Seelow, Town Clerk

Members of the Town Plan Commission, Board of Appeals, or other committees, boards, commissions, and authorities may attend and participate at this meeting, but will not take official action unless notice so provides. No qualified individual with a disability shall, by reason of that disability, be excluded from participation in or denied the benefits of the services, programs, or activities of the Town of Grafton, or be subjected to discrimination by the Town. If you are disabled and require special accommodations, please advise the Town no later than 5 working days before the scheduled meeting or activity.

TOWN OF GRAFTON
MEETING OF TOWN BOARD OF SUPERVISORS / SPECIAL MEETING OF THE ELECTORS

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS
Monday, November 30, 2026
Immediately Following Conclusion of Public Hearing on Proposed 2027 Town Budget
Which Begins at 6:00 PM
Grafton Town Hall
1220 Falls Rd., Grafton, WI, 53024

NOTICE IS HEREBY GIVEN that on MONDAY, NOVEMBER 30, 2026, immediately following completion of the Public Hearing on the 2027 Proposed Budget, which begins at 6:00 PM, at the Grafton Town Hall, 1220 Falls Rd., Grafton, WI a Special Town Meeting of the Electors, called pursuant to Section 60.12(1)(c) of the Wisconsin Statutes by the Town Board will be held for the following purposes:

1. To adopt the 2027 Town Tax Levy to be paid in 2028 pursuant to section 60.10(1)(a) of the Wisconsin Statutes

Dated this 9th day of November 2026. Brandy Loveland Seelow, Town Clerk

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TOWN OF GRAFTON - 2027 DRAFT BUDGET

GENERAL FUND BUDGET	2027 DRAFT BUDGET	2026 APPROVED BUDGET	2025 APPROVED BUDGET	2024 APPROVED BUDGET
REVENUES				
General Property Taxes (Levy)	$ 1,950,227.00	$ 1,940,934.00	$ 1,543,566.00	$ 1,538,830.00
Property Tax Lottery Credit	53,000.00	53,000.00	50,000.00	40,000.00
General Taxes	1,600.00	25,750.00	5,000.00	21,900.00
Intergovernmental Revenue/Aid	696,502.93	334,919.73	321,025.76	304,825.10
Building Inspection	136,000.00	22,000.00	10,000.00	20,000.00
Licenses, Fees, and Permits	53,900.00	49,300.00	46,300.00	43,300.00
Charge for Services-Bill To	2,000.00	1,800.00	1,600.00	1,500.00
Misc. Revenue	103,150.00	32,450.00	31,150.00	6,650.00
TOTAL REVENUES	**$ 2,996,379.93**	**$ 2,460,153.73**	**$ 2,008,641.76**	**$ 1,977,005.10**
EXPENDITURES				
General Government	$ 240,960.00	$ 406,974.00	$ 377,378.07	$ 377,378.07
Labor and Payroll	324,246.00	0.00	0.00	0.00
Building Inspector	107,543.82	0.00	0.00	0.00
Other Expenses	6,100.00	7,175.00	4,350.00	4,350.00
Public Safety	849,166.00	881,048.60	328,963.60	328,963.60
Public Works & Professional Services	1,016,300.00	1,077,766.16	1,262,720.80	1,262,998.00
TOTAL EXPENDITURES	**$ 2,544,315.82**	**$ 2,372,963.76**	**$ 1,973,412.47**	**$ 1,973,689.67**
NET OPERATING INCOME	**$ 452,064.11**	**$ 87,189.97**	**$ 35,229.29**	**$ 3,315.43**

Assessed Valuation for THIS year (2026)*	$1,176,096,700.00
Assessed Valuation for LAST year (2025)	$1,127,753,900.00
Change in Valuation - Total Amount	$48,342,800.00
Percent change in Valuation	4.28664445%

ALLOWABLE 2026 TG Levy	$2,037,593.00
(Payable 2027)	
Less the 2025 Computer Aid	929.00
ALLOWABLE 2026 Payable 2027 TG Levy	$2,036,664.00
ASSOCIATED 2026 Payable 2027 TG Rate	$1.7317

PREVIOUS YEAR ADOPTED LEVY (2025 payable 2026)	*$ 1,940,934.00*
PREVIOUS YEAR RATE (2026 payable 2027)	$1.7202
RATE INCREASE (AMOUNT)	$0.0115
RATE INCREASE (PERCENTAGE)	0.67%
LEVY INCREASE (PERCENTAGE)	4.93%